



**LANDSCAPE MANAGEMENT BUDGET FOR:
SAMPLE PROPERTY**

ALL NUMBERS DO NOT INCLUDE TAX

	MONTHLY MAINTENANCE	SEASONAL COLOR	TREE PRUNING	CHEMICAL TREATMENTS	IRRIGATION REPAIR/MAINT	IRRIGATION UPGRADE	OTHER	TOTAL
January	3,119.30				125.00	3,500.00		6,744.30
February	3,119.30		2,400.00		125.00			5,644.30
March	3,119.30	570.00			175.00		1,000.00	4,864.30
April	3,119.30			150.00	225.00			3,494.30
May	3,119.30			425.00	225.00			3,769.30
June	3,119.30	712.50		300.00	225.00		450.00	4,806.80
July	3,119.30			150.00	300.00			3,569.30
August	3,119.30			300.00	300.00		1,625.00	5,344.30
September	3,119.30				300.00			3,419.30
October	3,119.30	570.00			225.00			3,914.30
November	3,119.30				175.00			3,294.30
December	3,119.30				125.00			3,244.30
TOTAL	37,431.60	1,852.50	2,400.00	1,325.00	2,525.00	3,500.00	3,075.00	52,109.10

COMMENTS: Summer figure allows for Zinnias and Fountain Grass
 Tree Prune: Remove dead wood and competing branch patterns
 Chemical Treatments: (3) Fire Ant treatments, (1) Grub Preventative, (1) Insect & disease control
 Irrigation upgrades: Allows for system changes to maximize coverage
 Other: \$1,000 to replace assorted plants, \$450.00 for May turf aeration, \$1,600 for mulch

These numbers are for budget purposes only